



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF) (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)

CIERRE DE SEPTIEMBRE

EP-5828

Página 1 de 16

2.1.1.2.0.330 Comisión de Caminos e Infraestructura Hidráulica

mércoles, 30 de septiembre de 2020

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
Total																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
TOTAL FUENTE DE FINANCIAMIENTO																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
TOTAL GLOBAL FUNCIÓN 5 Transporte																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
INVERSIÓN																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
Programa Normal																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
10																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
10 3																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
10 3 5																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
10 3 5 1																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
10 3 5 1 1																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
10 3 5 1 1 H																	352,078,670.30	0.00	352,078,670.30	352,033,214.47	45,455.83	263,651,388.80	226,305,461.34	226,305,461.34	200,913,222.91	200,911,818.91	125,773,208.96					
10 3 5 1 1 H 040																	314,832,690.48	1,975,613.65	316,808,304.13	316,762,848.30	45,455.83	234,941,072.48	199,289,277.37	199,289,277.37	175,815,850.12	175,814,446.12	117,519,026.76					
10 3 5 1 1 H 040 01																	314,832,690.48	1,975,613.65	316,808,304.13	316,762,848.30	45,455.83	234,941,072.48	199,289,277.37	199,289,277.37	175,815,850.12	175,814,446.12	117,519,026.76					
10 3 5 1 1 H 040 01 C03																	314,832,690.48	1,975,613.65	316,808,304.13	316,762,848.30	45,455.83	234,941,072.48	199,289,277.37	199,289,277.37	175,815,850.12	175,814,446.12	117,519,026.76					
10 3 5 1 1 H 040 01 C03 B001																	136,343,471.20	-136,343,471.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B001 101																	136,343,471.20	-136,343,471.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B001 101 0 6000																	136,343,471.20	-136,343,471.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B001 101 0 6100																	136,343,471.20	-136,343,471.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B001 101 0 615																	136,343,471.20	-136,343,471.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B001 101 0 61502 2 2 5828 S 1																	134,032,564.91	-134,032,564.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B001 101 0 61503 2 2 5828 S 1																	2,310,906.29	-2,310,906.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B004																	42,579,439.99	-42,579,439.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B004 027																	42,579,439.99	-42,579,439.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B004 027 0 6000																	42,579,439.99	-42,579,439.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B004 027 0 6100																	42,579,439.99	-42,579,439.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B004 027 0 615																	42,579,439.99	-42,579,439.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B004 027 0 61502 2 2 5828 S 1																	41,857,754.57	-41,857,754.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B004 027 0 61503 2 2 5828 S 1																	721,685.42	-721,685.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
10 3 5 1 1 H 040 01 C03 B010																	0.00	3,350,793.10	3,350,793.10	3,350,793.10	0.00	3,350,793.10	2,011,383.76	2,011,383.76	2,011,383.76	2,011,383.76	1,339,409.34					
10 3 5 1 1 H 040 01 C03 B010 057																	0.00	3,350,793.10	3,350,793.10	3,350,793.10	0.00	3,350,793.10	2,011,383.76	2,011,383.76	2,011,383.76	2,011,383.76	1,339,409.34					
10 3 5 1 1 H 040 01 C03 B010 057 0 6000																	0.00	3,350,793.10	3,350,793.10	3,350,793.10	0.00	3,350,793.10	2,011,383.76	2,011,383.76	2,011,383.76	2,011,383.76	1,339,409.34					
10 3 5 1 1 H 040 01 C03 B010 057 0 6100																	0.00	3,350,793.10	3,350,793.10	3,350,793.10	0.00	3,350,793.10	2,011,383.76	2,011,383.76	2,011,383.76	2,011,383.76	1,339,409.34					
10 3 5 1 1 H 040 01 C03 B010 057 0 615																	0.00	3,350,793.10	3,350,793.10	3,350,793.10	0.00	3,350,793.10	2,011,383.76	2,011,383.76	2,011,383.76	2,011,383.76	1,339,409.34					
10 3 5 1 1 H 040 01 C03 B010 057 0 61502 2 2 5828 S 1																	0.00	3,294,000.00	3,294,000.00	3,294,000.00	0.00	3,294,000.00	1,988,535.76	1,988,535.76	1,988,535.76	1,988,535.76	1,305,464.24					
10 3 5 1 1 H 040 01 C03 B010 057 0 61503 2 2 5828 S 1																	0.00	56,793.10	56,793.10	56,793.10	0.00	56,793.10	22,848.00	22,848.00	22,848.00	22,848.00	33,945.10					
10 3 5 1 1 H 040 01 C03 B012																	10,630,172.41	-408,911.69	10,221,260.72	10,221,260.72	0.00	10,221,260.72	6,820,805.41	6,820,805.41	6,820,805.41	6,820,805.41	3,400,455.31					
10 3 5 1 1 H 040 01 C03 B012 108																	10,630,172.41	-408,911.69	10,221,260.72	10,221,260.72	0.00	10,221,260.72	6,820,805.41	6,820,805.41	6,820,805.41	6,820,805.41	3,400,455.31					
10 3 5 1 1 H 040 01 C03 B012 108 0 6000																	10,630,172.41	-408,911.69	10,221,260.72	10,221,260.72	0.00	10,221,260.72	6,820,805.41	6,820,805.41	6,820,805.41	6,820,805.41	3,400,455.31					

C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ
JEFE DEL ÁREA DE RECURSOS FINANCIEROS

L.A. YAZMIN CONSTANTINO MARÍN
JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO